



PACIFIC COUNTY SHERIFF'S OFFICE

Sheriff Daniel C. Garcia



300 Memorial Drive, P.O. Box 27, South Bend, WA 98586 | Phone 360.875.9395 | Fax 360.875.9393

FY27 Commissioned Staffing Plan

I. SITUATION

The Pacific County Sheriff's Office (PCSO) is currently budgeted for a total of 19 commissioned law enforcement officers, allocated as follows:

- **Patrol**
 - 11.5 Patrol Deputies are assigned to general patrol duties throughout the county. This includes one Deputy who is split between patrol and part-time Detective responsibilities, contributing 0.5 FTE to patrol.
 - 1 Patrol Deputy is funded under contract by the Surfside Homeowners Association. This Deputy primarily handles calls for service within the HOA boundaries but is available for emergency response and backup in nearby county areas.
- **Investigations**
 - 1.5 Deputies are assigned as detectives. One Deputy is split between Patrol and Detectives, contributing 0.5 FTE to Detectives.
- **Supervision and Command**
 - 2 Sergeants jointly supervise the patrol division. In addition to shift supervision, they carry collateral duties including oversight of training, field operations, and investigative management.
 - 1 Chief Criminal Deputy oversees all patrol and investigative functions, serving as the primary operational commander.
 - 1 Undersheriff serves as the second-in-command of the agency, responsible for administrative oversight and compliance with professional standards.
 - 1 Sheriff, elected by the People and responsible for everything his office does and fails to do.

This staffing model supports a county jurisdiction spanning 1,223 square miles, geographically divided into two distinct zones (North and South) connected by a single arterial highway. Because of this division, response times between zones can approach two hours, even when driving emergently. Within a single zone, travel from one end to the other can also take nearly an hour under emergency conditions. As a result, PCSO must staff both zones concurrently to mitigate already-lengthy response times, effectively operating as two independent patrol areas. This geographic reality imposes staffing demands not encountered by municipal agencies within the county and must be considered when evaluating operational needs and resource allocation.

Maintaining 24-hour emergency coverage in both the North and South zones of Pacific County with only 11.5 patrol deputies is operationally and practically infeasible. As demonstrated by the accompanying shift staffing analysis, the basic math supports the need to increase patrol staffing to 22 deputies in order to meet minimum coverage requirements.

PCSO has operated under persistent understaffing for many years. This situation has continued out of necessity, not adequacy. Pacific County's Comprehensive Plan, adopted by the Board of County Commissioners in February 2021, includes a law enforcement capacity analysis (Section 6.9.2) that proposes adding three detectives, up to ten additional patrol deputies, and up to two more sergeants to

meet public safety needs. Increasing patrol staffing to 22 deputies is a measured and responsible first step toward implementing the plan adopted by the BoCC and aligning daily operations with the county's long-term strategic goals.

II. SHIFT STAFFING ANALYSIS

Two distinct zones each require 24 hours of continuous patrol coverage, resulting in a baseline need for 48 hours of staffing per day.

Providing true 24-hour emergency coverage across Pacific County's two distinct zones (North and South) requires maintaining two deputies on duty in each zone at all times to ensure immediate backup and simultaneous call response.

The fundamental baseline mathematical calculation for this coverage is structured as follows:

- **Daily Coverage Hours Needed:**

$2 \text{ deputies/zone} \times 2 \text{ zones} = 24 \text{ hours/day} = 96 \text{ coverage hours per day}$

- **Weekly Coverage Hours Needed:**

$96 \text{ hours/day} \times 7 \text{ days/week} = 672 \text{ coverage hours per week}$

- **Base Deputy Headcount Needed:**

$672 \text{ coverage hours/week} \text{ divided by } 40 \text{ work hours/week per deputy} = 16.8 \text{ patrol deputies}$

To be clear, the simplified baseline calculation above is structured around 12-hour shifts purely to demonstrate the baseline math in its simplest form. However, PCSO does not utilize 12-hour shifts, as extended 12-hour rotations are well-documented to cause severe chronic fatigue, reduced alertness, and long-term harm to deputy welfare and officer safety, since 12-hour shifts often run 13 or 14 hours.

Under absolute ideal conditions—assuming zero employee absences, zero overlapping shifts, and no off-duty time—it requires 16.8 full-time patrol deputies simply to keep two positions filled in the North Zone and two positions filled in the South Zone around the clock.

The baseline calculation of 16.8 deputies represents net on-duty hours only. In practice, our agency cannot operate at 16.8 deputies because a full-time employee paid for 2,080 hours per year does not work all 2,080 hours on active patrol.

To maintain continuous 24/7/365 operations, law enforcement agencies utilize a Shift Relief Factor to account for standard off-duty time and administrative obligations, including:

- **Mandatory Non-Patrol Time:** Shift overlap/handoffs (essential for safe zone transfer across 1,223 sq. mi.), court appearances, and ongoing report/case follow-up investigations.
- **Earned & Statutory Leave:** Vacation leave, sick leave, Family and Medical Leave Act (FMLA), military leave, and L&I/workers' compensation injury leave.
- **Mandatory Training & Admin:** State-mandated continuous law enforcement training (24 hours minimum), field training officer (FTO) instruction, and administrative leave.

In 24/7 law enforcement operations, standard industry Shift Relief Factors require between 1.3 and 1.45 actual employees to keep a single 40-hour seat filled year-round. Applying a conservative relief factor to our baseline 16.8 calculation accounts for this operational reality:

$$16.8 \times 1.31(\text{Conservative Relief Factor}) = 22 \text{ Patrol Deputies}$$

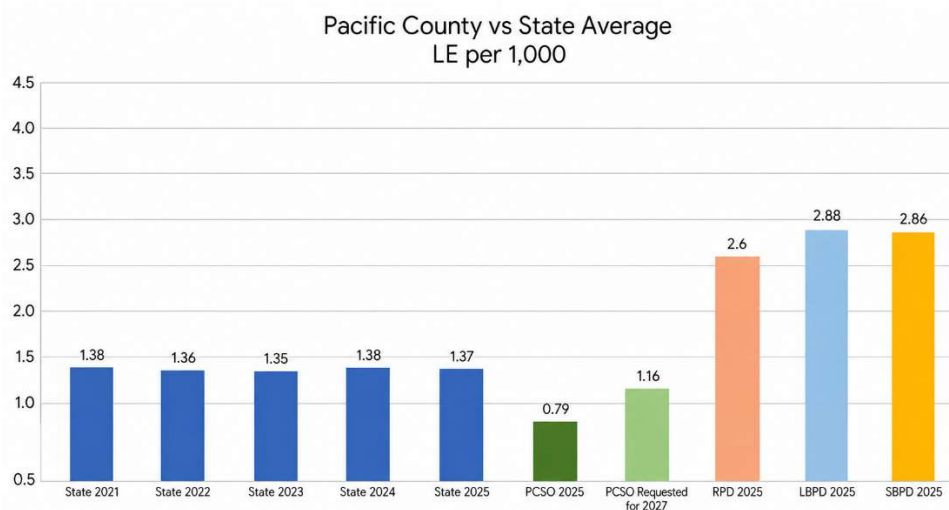
- **Minimum Safe Standard:** Meeting true 24/7 coverage with two deputies per zone—while accounting for full shift relief (1.43 standard relief factor) —requires 24 patrol deputies.
- **FY2027 Request:** By analyzing historical call volume data by shift and modestly reducing coverage during two lower-activity periods, PCSO has pruned this requirement down to 22 patrol deputies.

This adjustment bridges the gap between raw coverage math (16.8) and real-world employee leave/training/investigating requirements, enabling 24-hour dual-zone coverage, eliminating lone-responder incidents, and stabilizing public safety across unincorporated Pacific County.

Emergencies do not wait in line. In many cases, they occur simultaneously within the same zone. This is not hypothetical; it happens regularly, most especially in the southern half of the county. It is not acceptable for citizens to be told that a deputy will respond to their emergency *after* they've finished handling another call, nor is it acceptable to place a deputy in a position where they must triage life-threatening incidents alone. This has been a routine reality for many years, under many administrations at PCSO, and is an enormous legal liability to Pacific County.

III. STAFFING COMPARISONS

The Washington Association of Sheriffs and Police Chiefs released 2025 staffing data for the state. This included historic data from 2021 and provides a numeric value to the understaffing PCSO faces. For the purposes of an intra-county comparison, the data from the municipal law enforcement agencies within Pacific County is included in the following graphic:



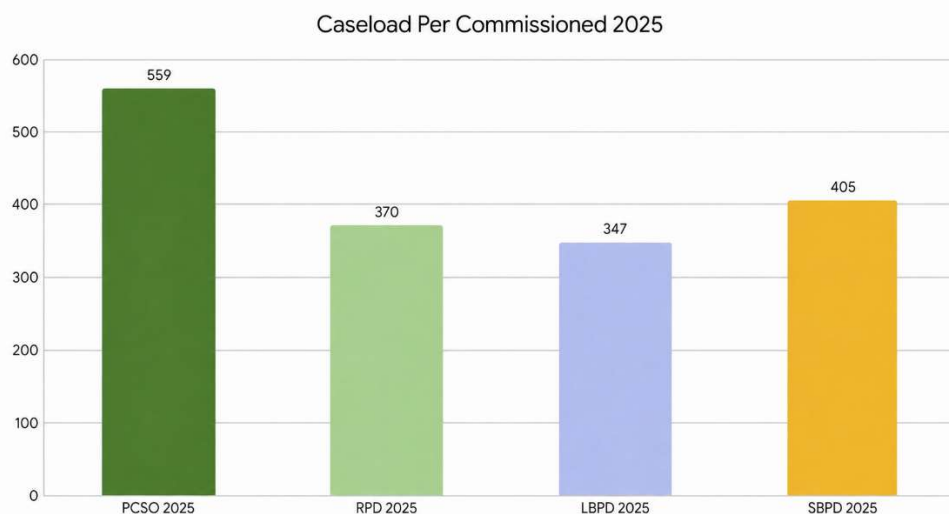
As shown above, PCSO is staffed at just 57.6% of the state's per-capita average. Within Pacific County, the disparity is even more pronounced: PCSO is staffed at only 27.4% of the combined Long

Beach/Ilwaco level, 27.6% of the South Bend level, and 30.4% of the Raymond level. Increasing patrol staffing to 22 deputies (bringing total commissioned strength to 28) would raise PCSO's staffing to 1.16 commissioned officers per 1,000 residents, or 84.1% of the state per capita average.

The severe staffing disparity is mirrored in workload comparisons. While statewide caseload data is not collected or available, this office conducted an intra-county analysis comparing agencies within Pacific County.

For this analysis, it is important to understand that not all law enforcement "incidents" generating a case number are mandatory responses. For example, traffic stops are generally discretionary actions; there is no statutory requirement to stop vehicles or issue citations. In agencies without dedicated traffic units—such as all agencies in Pacific County—traffic stops are typically conducted when officers are not otherwise engaged in calls for service or mandatory duties such as paper service or court security.

For the purposes of this workload comparison, discretionary incidents (such as traffic stops) were excluded and only mandatory duties (calls for service, paper services, evictions, and RSO verifications) were factored into the calculation. Administrative staff and supervisors were discounted for all agencies for a true apples-to-apples comparison.



As expected, given the staffing disparities (and even without factoring in courtroom security) the data shows that PCSO deputies carry a significantly higher non-discretionary caseload than municipal officers. On average, a PCSO deputy manages 151% of the mandatory workload of a Raymond Police Officer, 161% compared to a Long Beach officer, and 138% compared to a South Bend officer.

The average municipal officer in Pacific County carries 374 non-discretionary cases per year. In 2025, PCSO deputies handled a total of 7,268 non-discretionary incidents. To bring PCSO's per-deputy workload in line with the intra-county average, the agency would require 24 patrol deputies. Increasing to 22 patrol deputies represents a measured and responsible step toward that goal, raising public safety in unincorporated Pacific County to a level more consistent with what residents of the county's municipalities currently receive.

IV. SUMMARY

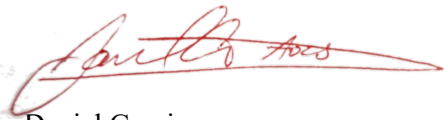
The Pacific County Sheriff's Office is tasked with providing continuous public safety coverage across a jurisdiction of 1,223 square miles, divided into two geographically distinct zones. This operational reality requires concurrent staffing in both zones, effectively doubling the baseline coverage requirement compared to municipal agencies.

Current staffing is insufficient to maintain safe, 24-hour coverage. Shift analysis demonstrates that the minimum safe standard is two deputies per zone per shift, equating to 24 patrol deputies. While analysis of call volume by shift indicates that modest reductions are possible during low-activity periods, the resulting staffing requirement remains 22 patrol deputies.

State and intra-county comparisons further illustrate the disparity. PCSO is staffed at only 57.6% of the state per capita average, and between 27.4% and 30.4% of municipal agency levels within Pacific County. Workload comparisons show that PCSO deputies carry between 131% and 161% of the mandatory caseload of municipal officers, even without factoring in court security.

Increasing patrol staffing to 22 deputies, for a total commissioned strength of 28, is a measured and responsible first step toward implementing the Board of County Commissioners' own Comprehensive Plan recommendations. This adjustment will enhance deputy safety, reduce lone-responder incidents, and bring public safety service levels in unincorporated Pacific County closer to those already enjoyed by residents within its municipalities.

Very Respectfully,



Daniel Garcia
Sheriff, Pacific County



PACIFIC COUNTY SHERIFF'S OFFICE

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FY27 Civil Staffing Plan

I. SITUATION

The Pacific County Sheriff's Office (PCSO) Civil Division is responsible for a wide range of administrative and operational functions, including all statutory civil process duties and the management of all evidence and found property for the county. The division is currently staffed by a Chief Civil Deputy and four employees, with one of these employees having primary responsibility for evidence management in addition to other critical duties. This staffing level results in a ratio of 0.21 civil employees dedicated to the civil function per 1,000 residents, a stark contrast to state averages.

The county's size of 1,223 square miles and its two separate evidence rooms—one in the North Zone and one in the South Zone—present significant logistical challenges. The physical distance between the facilities, coupled with a lack of appropriate staffing to sufficiently manage the current level of items in the Evidence Room, has contributed to a substantial backlog of evidence, dating back as far as the 90s, that poses significant operational and legal liability risks. Without proper staffing, the current backlog will continue to grow, leading to potential issues with chain of custody, legal compliance, and the timely destruction of obsolete evidence. We had hired a second Evidence Tech to address these issues, and he was making significant progress. Due to the loss of this position in 2024, we are no longer able to make progress in this important area.

II. STAFFING AND BACKLOG ANALYSIS

The operational demands placed upon Civil Clerks and Administrative Secretaries within the Civil Division extend far beyond basic clerical tasks, encompassing specialized statutory workflows, regulatory compliance, state database operations, financial administration, and complex legal document intake:

- **Statutory Civil Process & Legal Execution:** Processing, tracking, and executing formal service management for all court orders and civil process documents (including protection/restraining orders, subpoenas, writs of execution, anti-harassment orders, and evictions); managing, advertising, and executing real and personal property sheriff's sales under judicial order; handling legal paper services and issuing statutory harvest permits.
- **ACCESS/WACIC/NCIC System Administration & Warrant/Order Entry:** Executing mandatory, immediate entry, modification, cancellation, and second-party verification of criminal arrest warrants, civil bench warrants, and court-issued protection/restraining orders into state (ACCESS/WACIC) and federal (NCIC) law enforcement databases; conducting required monthly record validations.
- **Terminal Agency Coordinator (TAC) & CJIS Compliance Oversight:** Serving as the designated agency Terminal Agency Coordinator (TAC) for the Washington State Patrol (WSP) ACCESS system and FBI CJIS Division; managing user accounts, fingerprint background vetting, and bi-annual recertifications across all agency personnel (via nexTEST and CJIS Online); maintaining agency CJIS security policies; and leading preparation and remediation for state triennial CJIS/ACCESS compliance audits.
- **Public Records Act & Information Governance:** Administering Public Records Act (PRA) request intakes; managing archive, retention, and destruction schedules for law

enforcement records; executing court-ordered sealing and expungement of criminal records; generating and releasing mandatory weekly activity reports to the media.

- **Licensing, Registration & Compliance Programs:** Administering mandatory public processing and background checks for Concealed Pistol Licenses (CPLs) and Firearms Dealer licenses; tracking ATF compliance forms; managing the Registered Sex Offender (RSO) tracking, address verification, and registration database; conducting specialized applicant fingerprinting services.
- **Inter-Agency Coordination & Case Management:** Performing workflow reviews of supervisor-approved case files before transmitting formal digital/physical packages to the Prosecutor's Office; conducting thorough background inquiries for outside law enforcement agencies seeking verification on applicants; researching and routing Adult Protective Services (APS) and Child Protective Services (CPS) inquiries and referrals to ensure mandated, rapid operational responses.
- **Fiscal Management & Auxiliary Administration:** Managing all division accounts payable (A/P) and accounts receivable (A/R); auditing traffic citations and inputting data into state records management systems; managing department purchasing, vendor invoicing, inventory control, and providing commissioned notary services.

In tandem with civil process and system administration duties, evidence management requires meticulous, highly auditable control processes critical to supporting successful prosecutions and maintaining judicial evidence integrity:

- **Chain of Custody & Inventory Auditing:** Logging, barcoding, and securing all incoming physical, biological, and high-liability evidence (firearms, cash, narcotics) into specialized management systems; maintaining an unbroken, legally defensible chain of custody across two separate facilities; performing routine, statutory audits and physical inventory reconciliations.
- **Crime Lab & Judicial Support:** Coordinating directly with field deputies, detectives, prosecutors, and the Washington State Patrol Crime Lab to prepare, package, transport, and track items submitted for forensic analysis; retrieving and presenting evidence for court proceedings and providing sworn testimony regarding chain-of-custody procedures.
- **Disposition & Property Release:** Managing the end-to-end statutory disposition process, including coordinating with prosecutors to identify closed cases, notifying legal owners of eligible return items, facilitating property releases, and executing compliant destruction of biohazards, weapons, and controlled substances.

In addition to evidence management, public disclosure compliance represents a critical liability for our agency. Currently, due to internal staffing constraints, PCSO sends Public Records Request (PDR) responses to the General Administration PDR team for processing and redaction. This workflow creates severe operational, legal, and security liabilities.

Due to the division's broad scope of work and current staffing levels, all of these critical administrative and operational functions are severely impacted. Specifically, the existing staff is insufficient to handle daily evidence intake, resolve the evidence backlog, and maintain compliant, in-house public disclosure fulfillment. This has created a cumulative problem that potentially jeopardizes the integrity of investigations and exposes the agency to legal liability.

III. STAFFING COMPARISONS AND PROPOSAL

A comparison of PCSO's current civil staffing to statewide averages released in 2025 from WASPC reveals the extent of the understaffing and the need for immediate action. The following data highlights the gap between current operations and accepted public safety standards:

- **PCSO Current Staffing:** 0.16 FTE per 1,000 residents
- **State Average (Lowest 5-year):** 0.54 FTE per 1,000 residents
- **State Average (Highest 5-year):** 0.641 FTE per 1,000 residents

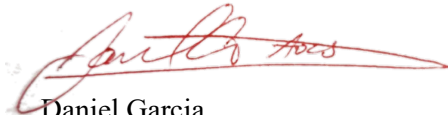
As this data demonstrates, the current staffing level is roughly one-third of the state's lowest average and less than one-third of its highest average. This deficiency directly correlates to the existing situation where the workload is overwhelming to the current civil staff. This needs to be corrected as quickly as possible to reduce the County's legal liability.

In order for us to meet the state's average 5-year low, we would need to employ 13 civilian employees. The first step to correct this critical staffing level is to add three additional FTEs for FY 2027.

Under this proposal, one of the three requested FTEs will directly assume full responsibility for Public Disclosure Requests across the entire Sheriff's Office. Transitioning PDR fulfillment entirely in-house under a dedicated, CJIS-cleared PCSO employee will substantially mitigate liability and ensure strict compliance with CJIS requirements per state and federal law. The remaining FTE allocations will focus on evidence management and essential administrative functions.

This requested increase represents a measured and responsible step toward properly managing evidence, maintaining strict legal and CJIS compliance, and ensuring the department's operational standards, thereby supporting both criminal investigations and public trust.

Very respectfully,



Daniel Garcia
Sheriff, Pacific County



PACIFIC COUNTY SHERIFF'S OFFICE

Sheriff Daniel C. Garcia



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FY27 Animal Control and Code Enforcement Staffing Plan

I. SITUATION

The Pacific County Sheriff's Office (PCSO) is responsible for responding to a broad range of public safety and quality-of-life complaints throughout all of Pacific County. Among these are animal-related complaints and code enforcement matters that frequently require investigation, field response, documentation, follow-up, and enforcement action.

Currently, staffing for these functions is divided between County departments. Code enforcement responsibilities are housed within the Department of Community Development (DCD), while animal-related calls frequently require a response from commissioned Sheriff's Office personnel when no other appropriate resource is available.

This division of responsibility creates an inefficient service model. Many code and animal complaints have an enforcement component and may involve hostile or uncooperative individuals, unsafe properties, recurring nuisance activity, trespass issues, animal neglect or abandonment, and circumstances where voluntary compliance cannot be achieved. These situations can ultimately require Sheriff's Office involvement regardless of which department initially receives the complaint.

At the same time, PCSO's commissioned staffing is already insufficient to meet existing patrol demands. As outlined in the FY2027 Commissioned Staffing Plan, PCSO currently has only 11.5 patrol deputies available for general patrol responsibilities across a 1,223-square-mile jurisdiction divided into two distinct geographic zones. Using commissioned deputies for routine animal control and code enforcement duties further reduces the limited resources available for emergency calls and criminal investigations.

For FY2027, PCSO proposes transferring two existing FTE positions from the Department of Community Development to the Sheriff's Office and assigning those positions specifically to Animal Control and Code Enforcement.

II. OPERATIONAL ANALYSIS

Animal control and code enforcement are fundamentally field-based compliance and enforcement functions. Housing these positions within PCSO would provide direct access to the Sheriff's Office's existing reporting, dispatch, records, evidence, investigative, and enforcement infrastructure.

The two positions would be responsible for duties including:

- Responding to animal complaints, including loose, dangerous, abandoned, neglected, and nuisance animals;
- Investigating animal-related complaints and documenting potential violations;
- Coordinating animal impoundment, disposition, and related enforcement actions;
- Conducting field inspections related to County code complaints;
- Investigating nuisance properties and other assigned County code violations;
- Seeking voluntary compliance when appropriate and documenting corrective actions;

- Issuing notices, citations, or other enforcement documentation when authorized;
- Conducting follow-up investigations to ensure compliance;
- Preparing reports and maintaining complete case documentation;
- Coordinating with DCD, the Prosecuting Attorney's Office, Public Health, and other County departments when specialized expertise or additional action is required; and
- Referring criminal matters to commissioned deputies when probable cause exists for offenses requiring law enforcement investigation or arrest.

Placing these employees within PCSO would also establish a clear chain of command for enforcement activities and allow complaints to be tracked through a centralized public-safety case-management process.

Most importantly, appropriately trained non-commissioned personnel can address routine animal and code complaints without requiring a patrol deputy to be removed from emergency coverage. When circumstances become dangerous or require commissioned authority, deputies would remain available to assist.

This creates an appropriate division of labor: routine compliance and enforcement matters are handled by dedicated personnel, while commissioned deputies remain focused on criminal activity and emergency response.

III. STAFFING PROPOSAL

For FY2027, PCSO proposes the transfer of two existing FTE positions from the Department of Community Development to the Pacific County Sheriff's Office.

These are existing County positions rather than the creation of two entirely new County FTEs. The proposal primarily reallocates personnel resources to the department best positioned to supervise and support their enforcement responsibilities.

Under the proposed structure:

1 FTE – Animal Control Officer

This position would serve as the primary responder and investigator for animal-related complaints within PCSO's jurisdiction. The position would handle routine animal control matters independently while coordinating with commissioned deputies when circumstances involve criminal conduct, immediate threats to public safety, or situations requiring commissioned law enforcement authority.

1 FTE – Code Enforcement Officer

This position would conduct field investigation and enforcement of assigned Pacific County code violations. The position would work closely with DCD personnel regarding technical land-use, permitting, zoning, and building-code determinations while conducting the field enforcement and compliance component through PCSO.

IV. SUMMARY

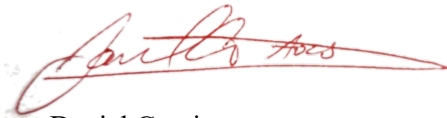
Transferring two existing FTE positions from the Department of Community Development to the Pacific County Sheriff's Office would establish dedicated Animal Control and Code Enforcement functions within PCSO without adding two entirely new positions to overall County staffing.

The proposal would consolidate field enforcement responsibilities within an agency already structured around dispatch, field response, investigations, documentation, evidence, court preparation, and public safety while preserving DCD's technical expertise in development-related regulations.

The transfer would also reduce the need to use already-limited commissioned patrol deputies for routine animal and code complaints. PCSO's existing patrol staffing is already substantially below the level identified as necessary to provide safe 24-hour coverage across the County's North and South zones. Preserving commissioned resources for emergency response is therefore an important component of the overall FY2027 staffing strategy.

This proposal represents a reorganization of existing County resources to improve efficiency, accountability, employee safety, and service to the public. Dedicated Animal Control and Code Enforcement personnel operating within PCSO would provide a clear point of responsibility for complaints, improve consistency of enforcement and follow-up, and allow commissioned deputies to remain focused on the criminal and emergency responsibilities for which they are uniquely trained and authorized.

Very Respectfully,



Daniel Garcia
Sheriff, Pacific County



COMPREHENSIVE PLAN

2020 – 2040



APRIL 2021

6.9 LAW ENFORCEMENT

6.9.1 EXISTING SERVICES AND FACILITIES

Sheriff's Department

The Pacific County Sheriff's Office serves all unincorporated areas of Pacific County. The Sheriff's Office has several divisions including the patrol division, the civil/clerical division, the telecommunications (E-911) division, the emergency management division, and the corrections division (jail). The North County offices and jail facility are located in the Public Safety Building adjacent to the County Courthouse, in South Bend. The South County office is located in Long Beach and contains a sally port area, storage facilities, office space, evidence room, and several holding cells.

In 2020, the Sheriff's office patrol division consists of a Sheriff, Undersheriff, Chief Criminal Deputy, two Sergeants, eleven patrol deputies and two reserve deputies. The specialty units include registered sex offender staff and two apprehension K-9s with one currently being cross-trained for narcotics detection. Major equipment includes a Mobile Command vehicle, a CBRNE tactical van, three undercover patrol vehicles, and 21 patrol vehicles. Deputies have mobile data computers in their patrol vehicles. The civil division consists of a Chief Civil Deputy, two civil clerks, a clerk/secretary, and an evidence custodian/clerk. The Telecommunications division consists of a 911 director, 12 telecommunicators, and a clerk/secretary. The corrections division consists of two corrections sergeants, ten corrections officers, and three cooks.

The County Sheriff Department has a mutual aid agreement with the City Police Departments of Long Beach, Raymond, and South Bend, to ensure cooperation and efficient police protection throughout the county. The County Sheriff Department provides jail services to the others under contract.

Courts

The Pacific County District Court is a court of limited jurisdiction that handles felony preliminary appearances, misdemeanors, infractions, anti-harassment orders, name changes, civil and small claims cases, and impound hearings. The District Court is divided into the Peninsula District (South District) and the Willapa District (North District) which serves the south and north ends of the County, respectively. Superior Court services are also provided. Both the Willapa District Court and the Superior Court convene on the second floor of the courthouse located in South Bend. The South District Court convenes in the South County Administrative Facility in Long Beach.

6.9.2 CAPACITY ANALYSIS

According to the Pacific County Sheriff, less than minimal staffing currently exists in all divisions. In order to accomplish an acceptable level of public safety and fulfill mandated responses, the Sheriff has stated that large additions of staff, especially in patrol, are necessary. These needs are driven not only by an anticipated population increase over the next 20 years, but also an increase in the visitor population to the County. The Pacific County Sheriff has proposed the addition of a major crimes division with three detectives, an increase of five – ten patrol officers, one – two

patrol sergeants, expansion of apprehension K-9 unit, a registered sex offender management unit, and a volunteer coordinator to implement and supervise citizen volunteers over the next 20 year planning horizon (2020 – 2040).

6.9.3 NEEDS ASSESSMENT

The Pacific County facility in Long Beach houses all of South County administrative functions including law enforcement services and the court services. The portion of the new building devoted to law enforcement has areas for processing and storing evidence, booking and holding detainees, office space, training and storage areas. Adequate room exists in both north and south County facilities to handle the County's law enforcement administrative needs through the next 20 years.

The existing Pacific County jail facility in South Bend operates at capacity on a frequent basis and may be inadequate to adequately meet project needs. There is a need for a larger facility due to the need for more bed space and for upgrades needed in the current aging facility. There may also be a need for additional Corrections Officers depending on the number of added beds.

6.10 REFUSE AND RECYCLING SERVICES

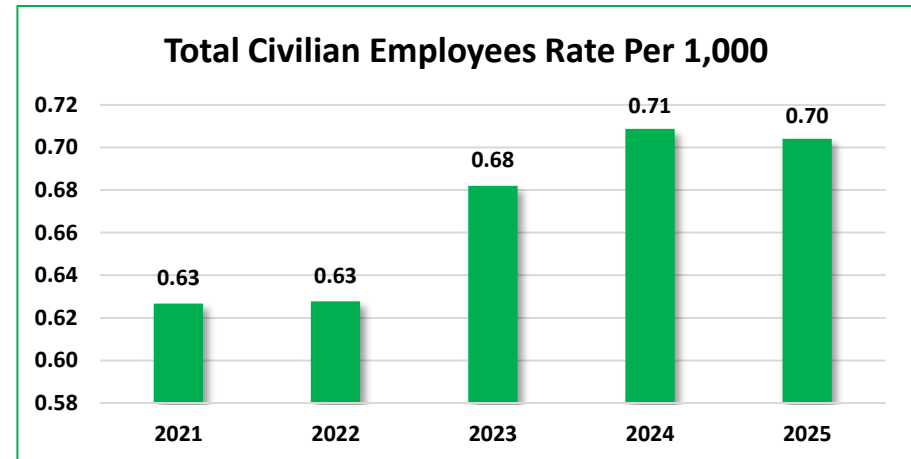
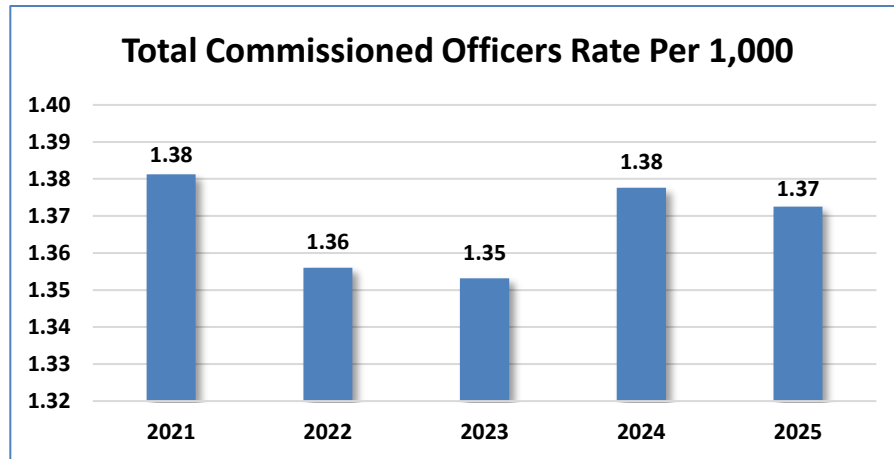
6.10.1 EXISTING FACILITIES

Pacific County has established a Solid Waste Advisory Committee and adopted a county Solid Waste Management Plan. An update to this plan is in process per State statute requirements that solid waste storage and disposal facilities to be located, maintained, and operated in a manner that will protect the public health, prevent air and water pollution, and avoid the creation of nuisances. While the County is responsible for administering these solid waste facilities and services throughout Pacific County, the transfer stations are privately owned and operated while Pacific County Department of Community Development operates a seasonal Household Hazardous Waste Facility where household waste is processed for recycling or eventual disposal.

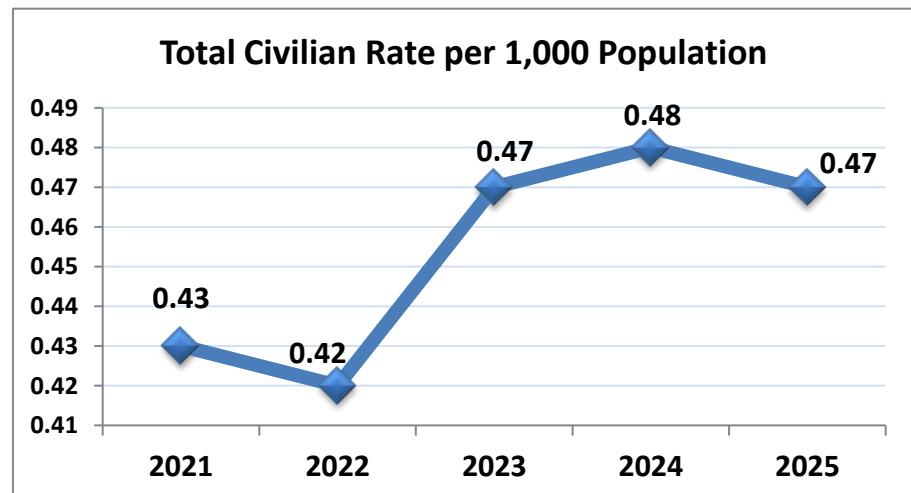
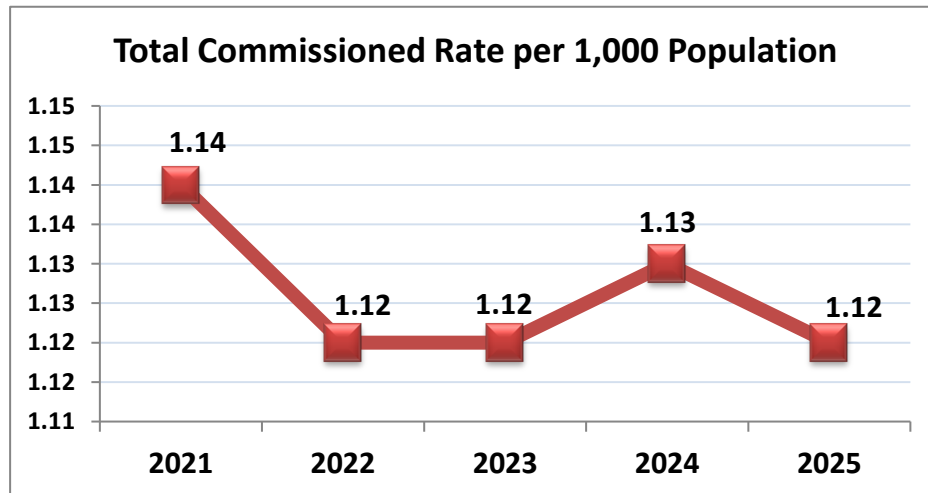
Peninsula Sanitation Service provides the majority of garbage collection service within Pacific County. Collection service is provided by Harbor Disposal Company in the North Cove and Tokeland area, by LeMay Grays Inc. in the city of South Bend, and by Raymond's own public works department for the city of Raymond. With the exception of waste from the North Cove and Tokeland area, waste from the northern part of the county is transported to the Royal Heights Transfer Station. Refuse from the North Cove area is transported directly to disposal facilities in Grays Harbor County. In the southern part of the County, waste is transported to Pacific Solid Waste Disposal's transfer station which just went through a renovation and expansion. From these transfer stations, the waste is hauled to the Wasco County Regional Landfill in The Dalles, Oregon and to the Roosevelt Regional Landfill located near Goldendale, Washington. Illegal dumping of garbage and waste of all types is a chronic problem throughout the county, with materials deposited alongside roadways, on beaches, in forest access roads, and in drainage ditches.

Average Rates of Full-Time Law Enforcement Employees Per 1,000 in Population Statewide 2021 - 2025

The average based on all statewide law enforcement jurisdictions with and without designated populations:

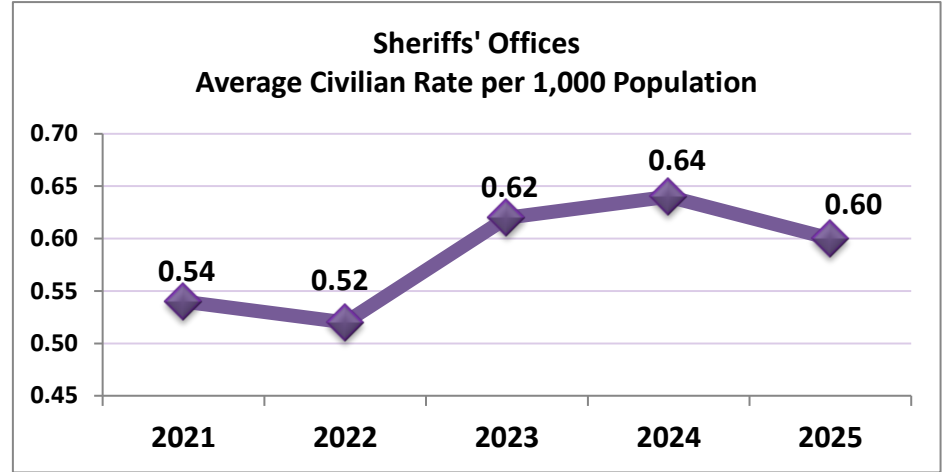
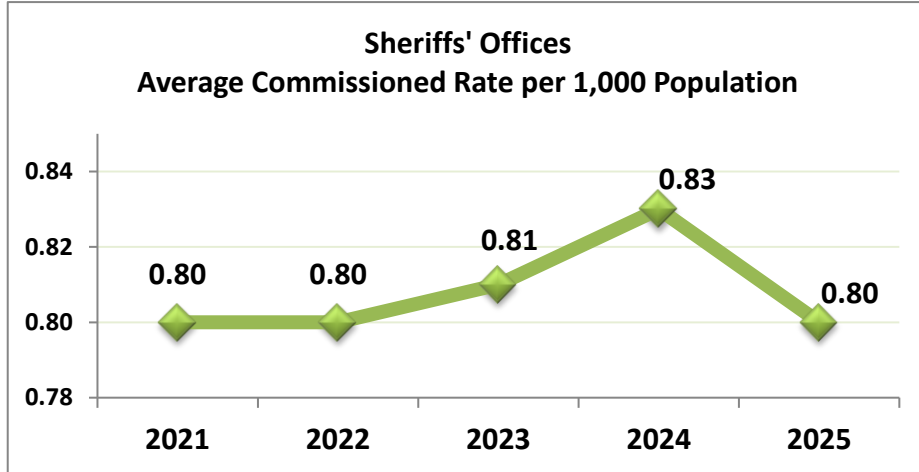


The average rates based on only law enforcement jurisdictions with designated populations:



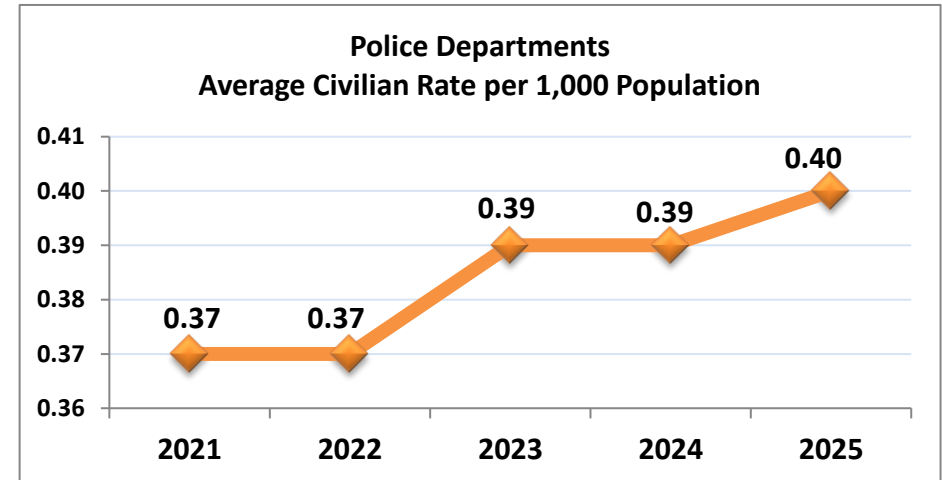
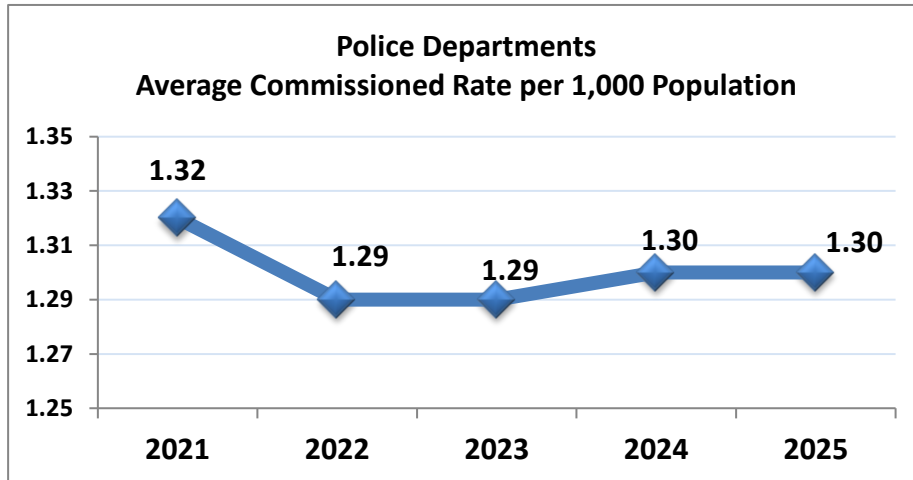
NOTE: Population counts are based on the WA Office of Financial Management estimations.

Average Rates of Full-Time Employees of Sheriffs' Offices, 2021 - 2025



Average rates are based on statewide Sheriff's Office jurisdictions with populations ranging from approximately 2,300 to over 451,000.

Average Rates of Full-Time Employees of Police Departments, 2021 - 2025



Average rates are based on statewide Police Department jurisdictions with populations ranging from approximately 400 to over 816,000.

2025 State Staffing

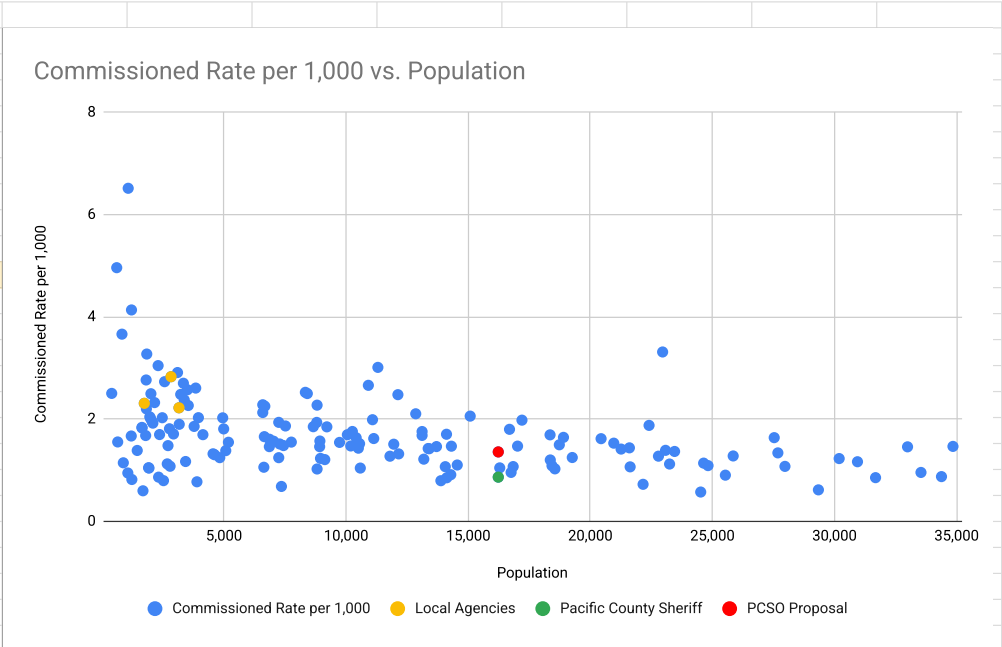
Agency	Population	Commissioned Rate per 1,000	Commissioned Staffing						
Garfield County Sheriff's Office	2,300	3.04	7.00						
Franklin County Sheriff's Office	15,080	2.06	31.00						
Columbia County Sheriff's Office	3,950	2.03	8.00						
Kittitas County Sheriff's Office	22,405	1.87	42.00						
Whitman County Sheriff's Office	10,255	1.76	18.00						
Walla Walla County Sheriff's Office	18,900	1.64	31.00						
Lincoln County Sheriff's Office	9,730	1.54	15.00						
Adams County Sheriff's Office	10,550	1.52	16.00						
PCSO Proposal	16,230	1.36	22.00						
Wahkiakum County Sheriff's Office	4,550	1.32	6.00						
Skamania County Sheriff's Office	12,150	1.32	16.00						
Pend Oreille County Sheriff's Office	11,795	1.27	15.00						
Grays Harbor County Sheriff's Office	30,190	1.23	37.00						
Douglas County Sheriff's Office	30,940	1.16	36.00						
Jefferson County Sheriff's Office	23,245	1.12	26.00						
San Juan County Sheriff's Office	18,550	1.02	19.00						
Klickitat County Sheriff's Office	16,755	0.95	16.00						
Asotin County Sheriff's Office	14,285	0.91	13.00						
Pacific County Sheriff's Office	16,230	0.86	14.00						
Okanogan County Sheriff's Office	31,680	0.85	27.00						
Ferry County Sheriff's Office	7,350	0.68	5.00						

Sheriffs Only: Population vs. Commissioned Rate

Agency	Population	Commissioned Rate per 1,000
Garfield County Sheriff's Office	2,300	3.04
Franklin County Sheriff's Office	15,080	2.06
Columbia County Sheriff's Office	3,950	2.03
Kittitas County Sheriff's Office	22,405	1.87
Whitman County Sheriff's Office	10,255	1.76
Walla Walla County Sheriff's Office	18,900	1.64
Lincoln County Sheriff's Office	9,730	1.54
Adams County Sheriff's Office	10,550	1.52
PCSO Proposal	16,230	1.36
Wahkiakum County Sheriff's Office	4,550	1.32
Skamania County Sheriff's Office	12,150	1.32
Pend Oreille County Sheriff's Office	11,795	1.27
Grays Harbor County Sheriff's Office	30,190	1.23
Douglas County Sheriff's Office	30,940	1.16
Jefferson County Sheriff's Office	23,245	1.12
San Juan County Sheriff's Office	18,550	1.02
Klickitat County Sheriff's Office	16,755	0.95
Asotin County Sheriff's Office	14,285	0.91
Pacific County Sheriff's Office	16,230	0.86
Okanogan County Sheriff's Office	31,680	0.85
Ferry County Sheriff's Office	7,350	0.68

2025 State Staffing

Agency	Population	Commissioned Rate per 1,000	Commissioned Staffing
Ruston Police Department	1,075	6.51	7.00
Winthrop Police Department	605	4.96	3.00
Coulee Dam Police Department	1,210	4.13	5.00
Roy Police Department	820	3.66	3.00
Tukwila Police Department	22,960	3.31	76.00
Sumas Police Department	1,835	3.27	6.00
Garfield County Sheriff's Office	2,300	3.04	7.00
Fife Police Department	11,300	3.01	34.00
Clyde Hill Police Department	3,095	2.91	9.00
Long Beach Police Department	2,830	2.83	8.00
Soap Lake Police Department	1,810	2.76	5.00
White Salmon Police Department	2,565	2.73	7.00
Algona Police Department	3,335	2.70	9.00
Burlington Police Department	10,910	2.66	29.00
Cle Elum Police Department	3,840	2.60	10.00
Goldendale Police Department	3,500	2.57	9.00
Quincy Police Department	8,330	2.52	21.00
Oakdale Police Department	400	2.50	1.00
Sequim Police Department	8,410	2.50	21.00
Brewster Police Department	2,005	2.49	5.00
Zillah Police Department	3,225	2.48	8.00
Airway Heights Police Department	12,120	2.48	30.00
Medina Police Department	3,370	2.37	8.00
Newport Police Department	2,155	2.32	5.00
South Bend Police Department	1,735	2.31	4.00
Woodland Police Department	6,585	2.28	15.00
Hoquiam Police Department	8,810	2.27	20.00
Elma Police Department	3,535	2.26	8.00
Union Gap Police Department	6,670	2.25	15.00
Raymond Police Department	3,155	2.22	7.00
Oroville Police Department	1,820	2.20	4.00
Blaine Police Department	6,585	2.13	14.00
Kelso Police Department	12,850	2.10	27.00
Franklin County Sheriff's Office	15,080	2.06	31.00
Royal City Police Department	1,960	2.04	4.00
Columbia County Sheriff's Office	3,950	2.03	8.00
Castle Rock Police Department	2,470	2.02	5.00
Colville Police Department	4,945	2.02	10.00
Mabton Police Department	1,990	2.01	4.00
Sumner Police Department	11,080	1.99	22.00
Aberdeen Police Department	17,200	1.98	34.00
Napavine Police Department	2,050	1.95	4.00
Clarkston Police Department	7,240	1.93	14.00
Milton Police Department	8,795	1.93	17.00
McCleary Police Department	2,085	1.92	4.00
Kalama Police Department	3,165	1.90	6.00
Kittitas County Sheriff's Office	22,405	1.87	42.00
Chehalis Police Department	7,515	1.86	14.00
Granger Police Department	3,775	1.85	7.00
Selah Police Department	8,655	1.85	16.00



Agency	Population	Commissioned Rate per 1,000	Commissioned Staffing								
Othello Police Department	9,210	1.85	17.00								
Tieton Police Department	1,635	1.83	3.00								
Kettle Falls Police Department	1,645	1.82	3.00								
Warden Police Department	2,765	1.81	5.00								
Omak Police Department	4,985	1.81	9.00								
Sunnyside Police Department	16,690	1.80	30.00								
Whitman County Sheriff's Office	10,255	1.76	18.00								
Poulsbo Police Department	13,110	1.75	23.00								
Eatonville Police Department	2,930	1.71	5.00								
Liberty Lake Police Department	14,110	1.70	24.00								
Westport Police Department	2,360	1.69	4.00								
Montesano Police Department	4,135	1.69	7.00								
College Place Police Department	10,050	1.69	17.00								
Anacortes Police Department	18,350	1.69	31.00								
Gig Harbor Police Department	13,110	1.68	22.00								
Ritzville Police Department	1,790	1.68	3.00								
Langley Police Department	1,200	1.67	2.00								
Prosser Police Department	6,650	1.65	11.00								
Walla Walla County Sheriff's Office	18,900	1.64	31.00								
Moses Lake Police Department	27,530	1.63	45.00								
Shelton Police Department	10,410	1.63	17.00								
Yelm Police Department	11,130	1.62	18.00								
Port Angeles Police Department	20,440	1.61	33.00								
Steilacoom Police Department	6,860	1.60	11.00								
Toppenish Police Department	8,925	1.57	14.00								
Buckley Police Department	7,030	1.56	11.00								
Reardan Police Department	645	1.55	1.00								
Ocean Shores Police Department	7,755	1.55	12.00								
Connell Police Department	5,180	1.54	8.00								
Lincoln County Sheriff's Office	9,730	1.54	15.00								
Monroe Police Department	20,960	1.53	32.00								
Adams County Sheriff's Office	10,550	1.52	16.00								
Pacific Police Department	7,280	1.51	11.00								
Grandview Police Department	11,950	1.51	18.00								
Centralia Police Department	18,730	1.49	28.00								
Black Diamond Police Department	7,435	1.48	11.00								
Tenino Police Department	2,705	1.48	4.00								
DuPont Police Department	10,190	1.47	15.00								
Ferndale Police Department	17,020	1.47	25.00								
East Wenatchee Police Department	14,310	1.47	21.00								
Walla Walla Police Department	34,850	1.46	51.00								
Lake Forest Park Police Department	13,700	1.46	20.00								
Normandy Park Police Department	6,855	1.46	10.00								
Ephrata Police Department	8,915	1.46	13.00								
SeaTac Police Department	32,990	1.45	48.00								
Mukilteo Police Department	21,600	1.44	31.00								
Snohomish Police Department	10,500	1.43	15.00								
Sedro-Woolley Police Department	13,360	1.42	19.00								
Enumclaw Police Department	13,400	1.42	19.00								
Ellensburg Police Department	21,260	1.41	30.00								

Agency	Population	Commissioned Rate per 1,000	Commissioned Staffing							
Arlington Police Department	23,080	1.39	32.00							
Kittitas Police Department	1,445	1.38	2.00							
Everson Police Department	5,070	1.38	7.00							
Bonney Lake Police Department	23,450	1.36	32.00							
PCSO Proposal	16230	1.36	22.00							
Tumwater Police Department	27,680	1.34	37.00							
Wahkiakum County Sheriff's Office	4,550	1.32	6.00							
Skamania County Sheriff's Office	12,150	1.32	16.00							
Wapato Police Department	4,615	1.30	6.00							
Mercer Island Police Department	25,850	1.28	33.00							
Battle Ground Police Department	22,790	1.27	29.00							
Pend Oreille County Sheriff's Office	11,795	1.27	15.00							
Port Orchard Police Department	19,260	1.25	24.00							
Moxee Police Department	4,825	1.24	6.00							
Fircrest Police Department	7,240	1.24	9.00							
Stanwood Police Department	8,950	1.23	11.00							
Grays Harbor County Sheriff's Office	30,190	1.23	37.00							
Cheney Police Department	13,180	1.21	16.00							
Orting Police Department	9,125	1.21	11.00							
Washougal Police Department	18,360	1.20	22.00							
Forks Police Department	3,425	1.17	4.00							
Douglas County Sheriff's Office	30,940	1.16	36.00							
Odessa Police Department	875	1.14	1.00							
Mountlake Terrace Police Department	24,640	1.14	28.00							
Chewelah Police Department	2,675	1.12	3.00							
Jefferson County Sheriff's Office	23,245	1.12	26.00							
Snoqualmie Police Department	14,550	1.10	16.00							
Oak Harbor Police Department	24,820	1.09	27.00							
West Richland Police Department	18,430	1.09	20.00							
Colfax Police Department	2,790	1.08	3.00							
Camas Police Department	27,970	1.07	30.00							
Lynden Police Department	16,840	1.07	18.00							
Woodinville Police Department	14,060	1.07	15.00							
Mill Creek Police Department	21,630	1.06	23.00							
Brier Police Department	6,630	1.06	7.00							
Morton Police Department	1,910	1.05	2.00							
Ridgefield Police Department	16,290	1.04	17.00							
Port Townsend Police Department	10,580	1.04	11.00							
Grand Coulee Police Department	1,925	1.04	2.00							
San Juan County Sheriff's Office	18,550	1.02	19.00							
Duvall Police Department	8,810	1.02	9.00							
Klickitat County Sheriff's Office	16,755	0.95	16.00							
Des Moines Police Department	33,540	0.95	32.00							
Palouse Police Department	1,060	0.94	1.00							
Asotin County Sheriff's Office	14,285	0.91	13.00							
Bainbridge Island Police Department	25,530	0.90	23.00							
Pullman Police Department	34,380	0.87	30.00							
Pacific County Sheriff's Office	16,230	0.86	14.00							
Carnation Police Department	2,320	0.86	2.00							
Okanogan County Sheriff's Office	31,680	0.85	27.00							

Agency	Population	Commissioned Rate per 1,000	Commissioned Staffing								
Edgewood Police Department	14,120	0.85	12.00								
Asotin Police Department	1,225	0.82	1.00								
Winlock Police Department	2,520	0.79	2.00								
Newcastle Police Department	13,880	0.79	11.00								
Mattawa Police Department	3,890	0.77	3.00								
Covington Police Department	22,160	0.72	16.00								
Ferry County Sheriff's Office	7,350	0.68	5.00								
Maple Valley Police Department	29,340	0.61	18.00								
Cosmopolis Police Department	1,680	0.60	1.00								
Kenmore Police Department	24,520	0.57	14.00								

Year	County	NCIC ORI	Agency	Population	Commissioned Male	Commissioned Female	Commissioned Total	Commissioned Rate per 1,000 in Pop	Civilian Male	Civilian Female	Civilian Total	Civilian Rate per 1,000 in Pop	Total Full-Time Employees
2025	ADAMS	WA0010000	Adams County Sheriff's Office	10,550	16	0	16	1.52	11	10	21	1.99	37
2025	ADAMS	WA0010100	Othello Police Department	9,210	17	0	17	1.85	3	7	10	1.09	27
2025	ADAMS	WA0010200	Ritzville Police Department	1,790	3	0	3	1.68	0	2	2	1.12	5
2025	ASOTIN	WA0020000	Asotin County Sheriff's Office	14,285	12	1	13	0.91	20	6	26	1.82	39
2025	ASOTIN	WA0020100	Clarkston Police Department	7,240	14	0	14	1.93	2	2	4	0.55	18
2025	ASOTIN	WA0020200	Asotin Police Department	1,225	1	0	1	0.82	0	0	0	0.00	1
2025	BENTON	WA0030000	Benton County Sheriff's Office	41,825	63	8	71	1.70	3	12	15	0.36	86
2025	BENTON	WA0030100	Kennewick Police Department	87,790	98	9	107	1.22	2	15	17	0.19	124
2025	BENTON	WA0030200	Richland Police Department	64,930	52	10	62	0.95	3	19	22	0.34	84
2025	BENTON	WA0030300	Prosser Police Department	6,650	11	0	11	1.65	0	2	2	0.30	13
2025	BENTON	WA0030500	West Richland Police Department	18,430	19	1	20	1.09	0	5	5	0.27	25
2025	CHELAN	WA0040000	Chelan County Sheriff's Office	46,730	59	2	61	1.31	3	15	18	0.39	79
2025	CHELAN	WA0040400	Wenatchee Police Department	36,170	41	3	44	1.22	2	10	12	0.33	56
2025	CLALLAM	WA0050000	Clallam County Sheriff's Office	46,375	34	5	39	0.84	36	33	69	1.49	108
2025	CLALLAM	WA0050100	Port Angeles Police Department	20,440	28	5	33	1.61	10	18	28	1.37	61
2025	CLALLAM	WA0050200	Forks Police Department	3,425	4	0	4	1.17	4	2	6	1.75	10
2025	CLALLAM	WA0050300	Sequim Police Department	8,410	17	4	21	2.50	1	4	5	0.59	26
2025	CLALLAM	WADI05600	Makah Tribal Police Department	0	8	3	11		5	5	10		21
2025	CLALLAM	WADI07000	La Push Tribal Police Department	0	8	1	9		0	0	0		9
2025	CLALLAM	WADI08600	Lower Elwha Tribal Police Department	0	9	0	9		1	1	2		11

Year	County	NCIC ORI	Agency	Population	Commissioned Male	Commissioned Female	Commissioned Total	Commissioned Rate per 1,000 in Pop	Civilian Male	Civilian Female	Civilian Total	Civilian Rate per 1,000 in Pop	Total Full-Time Employees
2025	CLALLAM	WADI09100	Hoh Tribal Police Department	0	1	0	1		0	0	0		1
2025	CLARK	WA0060000	Clark County Sheriff's Office	251,805	129	20	149	0.59	20	56	76	0.30	225
2025	CLARK	WA0060100	Battle Ground Police Department	22,790	27	2	29	1.27	1	6	7	0.31	36
2025	CLARK	WA0060200	Camas Police Department	27,970	23	7	30	1.07	1	5	6	0.21	36
2025	CLARK	WA0060300	Vancouver Police Department	205,100	184	42	226	1.10	11	40	51	0.25	277
2025	CLARK	WA0060400	Washougal Police Department	18,360	18	4	22	1.20	0	2	2	0.11	24
2025	CLARK	WA0060500	Ridgefield Police Department	16,290	13	4	17	1.04	0	2	2	0.12	19
2025	CLARK	WA0061000	WA State University Police Department - Vancouver	0	0	1	1		1	1	2		3
2025	CLARK	WADI01500	Cowlitz Tribal Police Department	0	19	0	19		0	3	3		22
2025	COLUMBIA	WA0070000	Columbia County Sheriff's Office	3,950	8	0	8	2.03	0	1	1	0.25	9
2025	COWLITZ	WA0080000	Cowlitz County Sheriff's Office	51,205	41	6	47	0.92	4	21	25	0.49	72
2025	COWLITZ	WA0080100	Kelso Police Department	12,850	23	4	27	2.10	0	5	5	0.39	32
2025	COWLITZ	WA0080200	Longview Police Department	38,310	58	6	64	1.67	3	20	23	0.60	87
2025	COWLITZ	WA0080300	Castle Rock Police Department	2,470	5	0	5	2.02	0	1	1	0.40	6
2025	COWLITZ	WA0080400	Kalama Police Department	3,165	6	0	6	1.90	0	1	1	0.32	7
2025	COWLITZ	WA0080500	Woodland Police Department	6,585	15	0	15	2.28	0	2	2	0.30	17
2025	DOUGLAS	WA0090000	Douglas County Sheriff's Office	30,940	32	4	36	1.16	1	6	7	0.23	43

Year	County	NCIC ORI	Agency	Population	Commissioned Male	Commissioned Female	Commissioned Total	Commissioned Rate per 1,000 in Pop	Civilian Male	Civilian Female	Civilian Total	Civilian Rate per 1,000 in Pop	Total Full-Time Employees
2025	DOUGLAS	WA0090200	East Wenatchee Police Department	14,310	20	1	21	1.47	0	4	4	0.28	25
2025	FERRY	WA0100000	Ferry County Sheriff's Office	7,350	5	0	5	0.68	9	5	14	1.90	19
2025	FRANKLIN	WA0110000	Franklin County Sheriff's Office	15,080	27	4	31	2.06	0	4	4	0.27	35
2025	FRANKLIN	WA0110100	Connell Police Department	5,180	7	1	8	1.54	0	1	1	0.19	9
2025	FRANKLIN	WA0110200	Pasco Police Department	82,990	82	11	93	1.12	1	9	10	0.12	103
2025	FRANKLIN	WA0110600	Port of Pasco Police Department	0	1	0	1		0	0	0		1
2025	GARFIELD	WA0120000	Garfield County Sheriff's Office	2,300	7	0	7	3.04	1	6	7	3.04	14
2025	GRANT	WA0130000	Grant County Sheriff's Office	49,125	58	6	64	1.30	45	30	75	1.53	139
2025	GRANT	WA0130100	Ephrata Police Department	8,915	12	1	13	1.46	2	3	5	0.56	18
2025	GRANT	WA0130200	Moses Lake Police Department	27,530	41	4	45	1.63	2	6	8	0.29	53
2025	GRANT	WA0130300	Quincy Police Department	8,330	16	5	21	2.52	2	6	8	0.96	29
2025	GRANT	WA0130400	Soap Lake Police Department	1,810	5	0	5	2.76	0	1	1	0.55	6
2025	GRANT	WA0130700	Grand Coulee Police Department	1,925	2	0	2	1.04	0	0	0	0.00	2
2025	GRANT	WA0130900	Mattawa Police Department	3,890	3	0	3	0.77	0	0	0	0.00	3
2025	GRANT	WA0131000	Royal City Police Department	1,960	3	1	4	2.04	0	0	0	0.00	4
2025	GRANT	WA0131100	Warden Police Department	2,765	5	0	5	1.81	0	1	1	0.36	6
2025	GRAYS HARBOR	WA0140000	Grays Harbor County Sheriff's Office	30,190	37	0	37	1.23	16	22	38	1.26	75
2025	GRAYS HARBOR	WA0140100	Aberdeen Police Department	17,200	32	2	34	1.98	8	7	15	0.87	49
2025	GRAYS HARBOR	WA0140200	Elma Police Department	3,535	7	1	8	2.26	0	2	2	0.57	10
2025	GRAYS HARBOR	WA0140300	Hoquiam Police Department	8,810	17	3	20	2.27	4	3	7	0.79	27

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2025	GRAYS HARBOR	WA0140400	McCleary Police Department	2,085	4	0	4	1.92	1	1	2	0.96	6
2025	GRAYS HARBOR	WA0140500	Montesano Police Department	4,135	7	0	7	1.69	1	2	3	0.73	10
2025	GRAYS HARBOR	WA0140600	Cosmopolis Police Department	1,680	1	0	1	0.60	0	1	1	0.60	2
2025	GRAYS HARBOR	WA0140800	Ocean Shores Police Department	7,755	11	1	12	1.55	2	1	3	0.39	15
2025	GRAYS HARBOR	WA0140900	Westport Police Department	2,360	4	0	4	1.69	0	1	1	0.42	5
2025	GRAYS HARBOR	WADI05400	Quinalt Tribal Police Department	0	11	5	16		0	1	1		17
2025	GRAYS HARBOR	WADI06700	Chehalis Tribal Police Department	0	11	2	13		11	7	18		31
2025	ISLAND	WA0150000	Island County Sheriff's Office	62,680	32	4	36	0.57	32	17	49	0.78	85
2025	ISLAND	WA0150100	Oak Harbor Police Department	24,820	23	4	27	1.09	2	6	8	0.32	35
2025	ISLAND	WA0150300	Langley Police Department	1,200	2	0	2	1.67	0	0	0	0.00	2
2025	JEFFERSON	WA0160000	Jefferson County Sheriff's Office	23,245	26	0	26	1.12	18	7	25	1.08	51
2025	JEFFERSON	WA0160100	Port Townsend Police Department	10,580	10	1	11	1.04	1	2	3	0.28	14
2025	KING	WA0170000	King County Sheriff's Office	250,225	156	31	187	0.75	15	54	69	0.28	256
2025	KING	WA0170100	Auburn Police Department	90,320	107	13	120	1.33	5	16	21	0.23	141
2025	KING	WA0170200	Bellevue Police Department	158,000	148	34	182	1.15	9	38	47	0.30	229
2025	KING	WA0170300	Bothell Police Department	51,760	60	10	70	1.35	4	17	21	0.41	91
2025	KING	WA0170400	Enumclaw Police Department	13,400	15	4	19	1.42	4	12	16	1.19	35
2025	KING	WA0170600	Issaquah Police Department	41,560	30	6	36	0.87	20	18	38	0.91	74
2025	KING	WA0170700	Kent Police Department	140,100	146	16	162	1.16	27	34	61	0.44	223

Year	County	NCIC ORI	Agency	Population	Commissioned Male	Commissioned Female	Commissioned Total	Commissioned Rate per 1,000 in Pop	Civilian Male	Civilian Female	Civilian Total	Civilian Rate per 1,000 in Pop	Total Full-Time Employees
2025	KING	WA0170800	Kirkland Police Department	97,850	94	14	108	1.10	19	24	43	0.44	151
2025	KING	WA0170900	Mercer Island Police Department	25,850	27	6	33	1.28	0	5	5	0.19	38
2025	KING	WA0171000	Normandy Park Police Department	6,855	8	2	10	1.46	0	1	1	0.15	11
2025	KING	WA0171100	North Bend Police Department (Covered)	8,590	0	0	0	0.00	0	0	0	0.00	0
2025	KING	WA0171200	Redmond Police Department	82,380	65	16	81	0.98	10	29	39	0.47	120
2025	KING	WA0171300	Renton Police Department	109,700	114	18	132	1.20	6	32	38	0.35	170
2025	KING	WA0171400	Algona Police Department	3,335	5	4	9	2.70	0	2	2	0.60	11
2025	KING	WA0171500	Black Diamond Police Department	7,435	9	2	11	1.48	0	2	2	0.27	13
2025	KING	WA0171600	Carnation Police Department	2,320	2	0	2	0.86	0	0	0	0.00	2
2025	KING	WA0171700	Des Moines Police Department	33,540	28	4	32	0.95	5	8	13	0.39	45
2025	KING	WA0171800	Duvall Police Department	8,810	9	0	9	1.02	0	2	2	0.23	11
2025	KING	WA0172000	Medina Police Department	3,370	8	0	8	2.37	0	1	1	0.30	9
2025	KING	WA0172100	Pacific Police Department	7,280	10	1	11	1.51	0	2	2	0.27	13
2025	KING	WA0172200	Snoqualmie Police Department	14,550	16	0	16	1.10	1	2	3	0.21	19
2025	KING	WA0172300	Tukwila Police Department	22,960	70	6	76	3.31	6	14	20	0.87	96
2025	KING	WA0172400	University of Washington Police Department	0	28	0	28		26	15	41		69
2025	KING	WA0172500	Clyde Hill Police Department	3,095	8	1	9	2.91	0	2	2	0.65	11
2025	KING	WA0172600	Lake Forest Park Police Department	13,700	18	2	20	1.46	0	2	2	0.15	22

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2025	KING	WA0172700	Skykomish Police Department (Covered)	165	0	0	0	0.00	0	0	0	0.00	0
2025	KING	WA0172900	Beaux Arts Police Department (Covered)	310	0	0	0	0.00	0	0	0	0.00	0
2025	KING	WA0173100	Yarrow Point Police Department (Covered)	1,130	0	0	0	0.00	0	0	0	0.00	0
2025	KING	WA0173200	Port of Seattle Police Department	0	98	18	116		13	34	47		163
2025	KING	WA0173600	Federal Way Police Department	102,900	121	23	144	1.40	3	32	35	0.34	179
2025	KING	WA0173700	SeaTac Police Department	32,990	42	6	48	1.45	5	12	17	0.52	65
2025	KING	WA0174000	Woodinville Police Department	14,060	15	0	15	1.07	1	3	4	0.28	19
2025	KING	WA0174100	Burien Police Department	53,320	38	7	45	0.84	6	16	22	0.41	67
2025	KING	WA0174200	Newcastle Police Department	13,880	11	0	11	0.79	1	2	3	0.22	14
2025	KING	WA0174300	Shoreline Police Department	63,740	44	6	50	0.78	5	14	19	0.30	69
2025	KING	WA0174700	Maple Valley Police Department	29,340	16	2	18	0.61	2	4	6	0.20	24
2025	KING	WA0174800	Covington Police Department	22,160	14	2	16	0.72	2	4	6	0.27	22
2025	KING	WA0174900	Kenmore Police Department	24,520	14	0	14	0.57	1	3	4	0.16	18
2025	KING	WA0175000	Sammamish Police Department	68,480	27	3	30	0.44	2	6	8	0.12	38
2025	KING	WADI01000	Muckleshoot Tribal Police Department	0	11	2	13		1	1	2		15
2025	KING	WADI08300	Snoqualmie Tribal Police Department	0	3	0	3		6	1	7		10
2025	KING	WASPD0000	Seattle Police Department	816,600	910	154	1,064	1.30	202	252	454	0.56	1,518

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2025	KITSAP	WA0180000	Kitsap County Sheriff's Office	185,110	106	14	120	0.65	71	62	133	0.72	253
2025	KITSAP	WA0180100	Bremerton Police Department	45,890	48	7	55	1.20	4	13	17	0.37	72
2025	KITSAP	WA0180400	Port Orchard Police Department	19,260	19	5	24	1.25	0	5	5	0.26	29
2025	KITSAP	WA0180500	Poulsbo Police Department	13,110	21	2	23	1.75	1	4	5	0.38	28
2025	KITSAP	WA0180700	Bainbridge Island Police Department	25,530	22	1	23	0.90	1	5	6	0.24	29
2025	KITSAP	WADI00900	Suquamish Tribal Police Department	0	8	1	9		3	3	6		15
2025	KITSAP	WADI06600	Port Gamble S'Klallam Tribal Police Department	0	6	3	9		0	0	0		9
2025	KITTITAS	WA0190000	Kittitas County Sheriff's Office	22,405	39	3	42	1.87	42	11	53	2.37	95
2025	KITTITAS	WA0190100	Ellensburg Police Department	21,260	25	5	30	1.41	0	7	7	0.33	37
2025	KITTITAS	WA0190200	Cle Elum Police Department	3,840	8	2	10	2.60	0	2	2	0.52	12
2025	KITTITAS	WA0190600	Kittitas Police Department	1,445	2	0	2	1.38	0	1	1	0.69	3
2025	KITTITAS	WA0190800	Central Washington University Police Department	0	11	1	12		3	6	9		21
2025	KLICKITAT	WA0200000	Klickitat County Sheriff's Office	16,755	14	2	16	0.95	2	3	5	0.30	21
2025	KLICKITAT	WA0200100	Goldendale Police Department	3,500	9	0	9	2.57	0	2	2	0.57	11
2025	KLICKITAT	WA0200200	Bingen Police Department (Covered)	780	0	0	0	0.00	0	0	0	0.00	0
2025	KLICKITAT	WA0200600	White Salmon Police Department	2,565	7	0	7	2.73	0	2	2	0.78	9
2025	LEWIS	WA0210000	Lewis County Sheriff's Office	52,115	37	4	41	0.79	32	30	62	1.19	103
2025	LEWIS	WA0210100	Centralia Police Department	18,730	26	2	28	1.49	1	9	10	0.53	38

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2025	LEWIS	WA0210200	Chehalis Police Department	7,515	14	0	14	1.86	1	3	4	0.53	18
2025	LEWIS	WA0210300	Morton Police Department	1,910	1	1	2	1.05	0	1	1	0.52	3
2025	LEWIS	WA0210700	Napavine Police Department	2,050	4	0	4	1.95	0	1	1	0.49	5
2025	LEWIS	WA0211000	Toledo Police Department	710	0	0	0	0.00	0	0	0	0.00	0
2025	LEWIS	WA0211200	Winlock Police Department	2,520	2	0	2	0.79	0	0	0	0.00	2
2025	LINCOLN	WA0220000	Lincoln County Sheriff's Office	9,730	14	1	15	1.54	9	6	15	1.54	30
2025	LINCOLN	WA0220600	Odessa Police Department	875	0	1	1	1.14	0	0	0	0.00	1
2025	LINCOLN	WA0220700	Reardan Police Department	645	0	1	1	1.55	0	0	0	0.00	1
2025	MASON	WA0230000	Mason County Sheriff's Office	57,390	46	6	52	0.91	24	17	41	0.71	93
2025	MASON	WA0230400	Shelton Police Department	10,410	16	1	17	1.63	0	3	3	0.29	20
2025	MASON	WADI01100	Skokomish Tribal Police Department	0	6	1	7		0	1	1		8
2025	MASON	WADI05500	Squaxin Island Tribal Police Department	0	10	3	13		1	2	3		16
2025	OKANOGAN	WA0240000	Okanogan County Sheriff's Office	31,680	26	1	27	0.85	15	13	28	0.88	55
2025	OKANOGAN	WA0240100	Brewster Police Department	2,005	5	0	5	2.49	0	1	1	0.50	6
2025	OKANOGAN	WA0240300	Omak Police Department	4,985	9	0	9	1.81	1	3	4	0.80	13
2025	OKANOGAN	WA0240400	Oroville Police Department	1,820	4	0	4	2.20	0	1	1	0.55	5
2025	OKANOGAN	WA0240700	Coulee Dam Police Department	1,210	5	0	5	4.13	0	0	0	0.00	5
2025	OKANOGAN	WA0240900	Twisp Police Department	1,110	0	0	0	0.00	0	1	1	0.90	1
2025	OKANOGAN	WA0241000	Winthrop Police Department	605	3	0	3	4.96	1	0	1	1.65	4
2025	OKANOGAN	WADI05700	Colville Tribal Police Department	0	22	2	24		2	6	8		32
2025	PACIFIC	WA0250000	Pacific County Sheriff's Office	16,230	13	1	14	0.86	0	4	4	0.25	18

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2025	PACIFIC	WA0250100	Raymond Police Department	3,155	4	3	7	2.22	0	1	1	0.32	8
2025	PACIFIC	WA0250200	South Bend Police Department	1,735	4	0	4	2.31	0	1	1	0.58	5
2025	PACIFIC	WA0250400	Long Beach Police Department	2,830	6	2	8	2.83	0	1	1	0.35	9
2025	PACIFIC	WADI01200	Shoalwater Bay Tribal Police Department	0	4	1	5		0	1	1		6
2025	PEND OREILLE	WA0260000	Pend Oreille County Sheriff's Office	11,795	14	1	15	1.27	11	10	21	1.78	36
2025	PEND OREILLE	WA0260200	Newport Police Department	2,155	5	0	5	2.32	0	1	1	0.46	6
2025	PEND OREILLE	WADI06100	Kalispel Tribal Police Department	0	20	6	26		1	5	6		32
2025	PIERCE	WA0270000	Pierce County Sheriff's Office	451,375	230	27	257	0.57	210	27	237	0.53	494
2025	PIERCE	WA0270100	Puyallup Police Department	43,730	62	4	66	1.51	1	11	12	0.27	78
2025	PIERCE	WA0270200	Sumner Police Department	11,080	21	1	22	1.99	1	4	5	0.45	27
2025	PIERCE	WA027025Y	Pierce Transit Police Department	0	2	0	2		14	4	18		20
2025	PIERCE	WA0270300	Tacoma Police Department	228,400	284	59	343	1.50	13	36	49	0.21	392
2025	PIERCE	WA0270400	Buckley Police Department	7,030	10	1	11	1.56	2	2	4	0.57	15
2025	PIERCE	WA0270500	Eatonville Police Department	2,930	4	1	5	1.71	0	1	1	0.34	6
2025	PIERCE	WA0270700	Fife Police Department	11,300	30	4	34	3.01	3	6	9	0.80	43
2025	PIERCE	WA0270900	Milton Police Department	8,795	13	4	17	1.93	1	0	1	0.11	18
2025	PIERCE	WA0271000	Roy Police Department	820	3	0	3	3.66	0	0	0	0.00	3
2025	PIERCE	WA0271100	Steilacoom Police Department	6,860	11	0	11	1.60	0	1	1	0.15	12
2025	PIERCE	WA0271300	Orting Police Department	9,125	10	1	11	1.21	0	1	1	0.11	12

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2025	PIERCE	WA0271400	Bonney Lake Police Department	23,450	29	3	32	1.36	3	5	8	0.34	40
2025	PIERCE	WA0271600	DuPont Police Department	10,190	14	1	15	1.47	0	2	2	0.20	17
2025	PIERCE	WA0271700	Fircrest Police Department	7,240	9	0	9	1.24	1	1	2	0.28	11
2025	PIERCE	WA0271800	Gig Harbor Police Department	13,110	19	3	22	1.68	1	2	3	0.23	25
2025	PIERCE	WA0271900	Ruston Police Department	1,075	6	1	7	6.51	0	0	0	0.00	7
2025	PIERCE	WA0272300	Lakewood Police Department	64,670	84	10	94	1.45	5	8	13	0.20	107
2025	PIERCE	WA0272400	University Place Police Department	36,140	17	3	20	0.55	0	1	1	0.03	21
2025	PIERCE	WA0272500	Edgewood Police Department	14,120	10	2	12	0.85	0	1	1	0.07	13
2025	PIERCE	WADI06200	Puyallup Tribal Police Department	0	26	2	28		14	15	29		57
2025	SAN JUAN	WA0280000	San Juan County Sheriff's Office	18,550	17	2	19	1.02	7	9	16	0.86	35
2025	SKAGIT	WA0290000	Skagit County Sheriff's Office	55,930	56	3	59	1.05	49	35	84	1.50	143
2025	SKAGIT	WA0290100	Anacortes Police Department	18,350	29	2	31	1.69	1	6	7	0.38	38
2025	SKAGIT	WA0290200	Mount Vernon Police Department	36,050	37	6	43	1.19	6	13	19	0.53	62
2025	SKAGIT	WA0290300	Sedro-Woolley Police Department	13,360	14	5	19	1.42	0	5	5	0.37	24
2025	SKAGIT	WA0290400	Burlington Police Department	10,910	25	4	29	2.66	1	5	6	0.55	35
2025	SKAGIT	WADI06400	Swinomish Tribal Police Department	0	13	2	15		1	3	4		19
2025	SKAGIT	WADI06500	Upper Skagit Tribal Police Department	0	5	0	5		0	0	0		5
2025	SKAMANIA	WA0300000	Skamania County Sheriff's Office	12,150	14	2	16	1.32	10	6	16	1.32	32

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2025	SNOHOMISH	WA0310000	Snohomish County Sheriff's Office	395,475	249	25	274	0.69	8	61	69	0.17	343
2025	SNOHOMISH	WA0310100	Arlington Police Department	23,080	28	4	32	1.39	0	5	5	0.22	37
2025	SNOHOMISH	WA0310200	Edmonds Police Department	43,510	33	15	48	1.10	1	9	10	0.23	58
2025	SNOHOMISH	WA0310300	Everett Police Department	114,700	185	22	207	1.80	7	31	38	0.33	245
2025	SNOHOMISH	WA0310400	Lynnwood Police Department	42,540	59	12	71	1.67	23	19	42	0.99	113
2025	SNOHOMISH	WA0310500	Marysville Police Department	75,640	59	16	75	0.99	19	26	45	0.59	120
2025	SNOHOMISH	WA0310600	Mountlake Terrace Police Department	24,640	24	4	28	1.14	0	7	7	0.28	35
2025	SNOHOMISH	WA0310700	Snohomish Police Department	10,500	14	1	15	1.43	0	2	2	0.19	17
2025	SNOHOMISH	WA0310800	Brier Police Department	6,630	4	3	7	1.06	0	0	0	0.00	7
2025	SNOHOMISH	WA0311200	Monroe Police Department	20,960	28	4	32	1.53	1	8	9	0.43	41
2025	SNOHOMISH	WA0311300	Mukilteo Police Department	21,600	26	5	31	1.44	1	5	6	0.28	37
2025	SNOHOMISH	WA0311400	Stanwood Police Department	8,950	8	3	11	1.23	0	2	2	0.22	13
2025	SNOHOMISH	WA0311600	Woodway Police Department	1,345	0	0	0	0.00	0	0	0	0.00	0
2025	SNOHOMISH	WA0311900	Lake Stevens Police Department	42,180	39	7	46	1.09	1	10	11	0.26	57
2025	SNOHOMISH	WA0312100	Mill Creek Police Department	21,630	19	4	23	1.06	1	5	6	0.28	29
2025	SNOHOMISH	WADI01300	Stillaguamish Tribal Police Department	0	10	1	11		0	1	1		12
2025	SNOHOMISH	WADI06300	Sauk-Suiattle Tribal Police Department	0	4	2	6		0	0	0		6
2025	SNOHOMISH	WADI06800	Tulalip Tribal Police Department	0	45	4	49		9	11	20		69

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2025	SPOKANE	WA0320000	Spokane County Sheriff's Office	181,690	123	12	135	0.74	9	22	31	0.17	166
2025	SPOKANE	WA0320100	Cheney Police Department	13,180	13	3	16	1.21	2	0	2	0.15	18
2025	SPOKANE	WA0320400	Spokane Police Department	234,700	310	30	340	1.45	31	67	98	0.42	438
2025	SPOKANE	WA0320600	Airway Heights Police Department	12,120	26	4	30	2.48	1	7	8	0.66	38
2025	SPOKANE	WA0320900	Eastern Washington University Police Department	0	13	0	13		1	2	3		16
2025	SPOKANE	WA0321200	Spokane International Airports Police Department	0	8	1	9		3	5	8		17
2025	SPOKANE	WA0321300	Liberty Lake Police Department	14,110	23	1	24	1.70	0	3	3	0.21	27
2025	SPOKANE	WA0321500	Spokane Valley Police Department	110,200	114	8	122	1.11	8	20	28	0.25	150
2025	STATE AGENCY	WA0341000	WA State Gambling Commission	0	32	16	48		21	32	53		101
2025	STATE AGENCY	WA0341100	WA State Liquor and Cannabis Board	0	100	18	118		25	30	55		173
2025	STATE AGENCY	WA0341600	WA State Department of Natural Resources	0	14	0	14		0	1	1		15
2025	STATE AGENCY	WA0342000	WA State Parks and Recreation Commission	0	78	14	92		59	48	107		199
2025	STATE AGENCY	WA0342200	WA State Office of Insurance Commissioner	0	6	1	7		0	3	3		10
2025	STATE AGENCY	WA0349900	WA State Department of Fish and Wildlife	0	139	20	159		18	14	32		191
2025	STATE AGENCY	WAWSP0000	WA State Patrol	0	882	89	971		676	707	1,383		2,354
2025	STEVENS	WA0330000	Stevens County Sheriff's Office	38,535	31	1	32	0.83	13	17	30	0.78	62

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2025	STEVENS	WA0330100	Chewelah Police Department	2,675	2	1	3	1.12	0	1	1	0.37	4
2025	STEVENS	WA0330200	Colville Police Department	4,945	9	1	10	2.02	1	1	2	0.40	12
2025	STEVENS	WA0330300	Kettle Falls Police Department	1,645	3	0	3	1.82	0	1	1	0.61	4
2025	STEVENS	WADI05100	Spokane Tribal Police Department	0	12	2	14		4	6	10		24
2025	THURSTON	WA0340000	Thurston County Sheriff's Office	149,235	102	11	113	0.76	88	53	141	0.94	254
2025	THURSTON	WA0340100	Olympia Police Department	57,970	60	11	71	1.22	14	16	30	0.52	101
2025	THURSTON	WA0340200	Tumwater Police Department	27,680	32	5	37	1.34	3	8	11	0.40	48
2025	THURSTON	WA0340400	Lacey Police Department	60,380	50	14	64	1.06	5	15	20	0.33	84
2025	THURSTON	WA0340800	Tenino Police Department	2,705	3	1	4	1.48	0	1	1	0.37	5
2025	THURSTON	WA0340900	Yelm Police Department	11,130	17	1	18	1.62	0	2	2	0.18	20
2025	THURSTON	WA0341900	Evergreen State College Police Department	0	7	0	7		1	6	7		14
2025	THURSTON	WADI00800	Nisqually Tribal Police Department	0	19	3	22		1	1	2		24
2025	WAHIAKUM	WA0350000	Wahkiakum County Sheriff's Office	4,550	6	0	6	1.32	5	7	12	2.64	18
2025	WALLA WALLA	WA0360000	Walla Walla County Sheriff's Office	18,900	30	1	31	1.64	2	7	9	0.48	40
2025	WALLA WALLA	WA0360100	Walla Walla Police Department	34,850	47	4	51	1.46	6	25	31	0.89	82
2025	WALLA WALLA	WA0360200	College Place Police Department	10,050	15	2	17	1.69	1	3	4	0.40	21
2025	WHATCOM	WA0370000	Whatcom County Sheriff's Office	94,810	84	11	95	1.00	80	33	113	1.19	208
2025	WHATCOM	WA0370100	Bellingham Police Department	98,340	104	21	125	1.27	19	41	60	0.61	185

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2025	WHATCOM	WA0370200	Blaine Police Department	6,585	13	1	14	2.13	0	1	1	0.15	15
2025	WHATCOM	WA0370300	Everson Police Department	5,070	7	0	7	1.38	0	1	1	0.20	8
2025	WHATCOM	WA0370400	Ferndale Police Department	17,020	24	1	25	1.47	0	5	5	0.29	30
2025	WHATCOM	WA0370500	Lynden Police Department	16,840	15	3	18	1.07	0	2	2	0.12	20
2025	WHATCOM	WA0370700	Sumas Police Department	1,835	6	0	6	3.27	0	1	1	0.54	7
2025	WHATCOM	WA0370800	Western WA University Police Department	0	9	2	11		0	2	2		13
2025	WHATCOM	WADI01400	Nooksack Tribal Police Department	0	8	2	10		0	0	0		10
2025	WHATCOM	WADI05900	Lummi Tribal Police Department	0	18	1	19		0	3	3		22
2025	WHITMAN	WA0380000	Whitman County Sheriff's Office	10,255	17	1	18	1.76	13	5	18	1.76	36
2025	WHITMAN	WA0380100	Colfax Police Department	2,790	3	0	3	1.08	0	0	0	0.00	3
2025	WHITMAN	WA0380300	Pullman Police Department	34,380	26	4	30	0.87	4	11	15	0.44	45
2025	WHITMAN	WA0380500	WA State University Police Department - Pullman	0	16	2	18		1	3	4		22
2025	WHITMAN	WA0380700	Garfield Police Department	565	0	0	0	0.00	0	0	0	0.00	0
2025	WHITMAN	WA0380900	Palouse Police Department	1,060	1	0	1	0.94	0	0	0	0.00	1
2025	WHITMAN	WA0381400	Oakesdale Police Department	400	1	0	1	2.50	0	0	0	0.00	1
2025	YAKIMA	WA0390000	Yakima County Sheriff's Office	91,695	64	3	67	0.73	3	24	27	0.29	94
2025	YAKIMA	WA0390100	Grandview Police Department	11,950	18	0	18	1.51	0	6	6	0.50	24
2025	YAKIMA	WA0390200	Sunnyside Police Department	16,690	24	6	30	1.80	13	8	21	1.26	51
2025	YAKIMA	WA0390300	Toppenish Police Department	8,925	14	0	14	1.57	0	2	2	0.22	16

Year	County	NCIC ORI	Agency	Population	Commissioned Male	Commissioned Female	Commissioned Total	Commissioned Rate per 1,000 in Pop	Civilian Male	Civilian Female	Civilian Total	Civilian Rate per 1,000 in Pop	Total Full-Time Employees
2025	YAKIMA	WA0390400	Union Gap Police Department	6,670	12	3	15	2.25	0	5	5	0.75	20
2025	YAKIMA	WA0390500	Yakima Police Department	100,000	114	12	126	1.26	19	24	43	0.43	169
2025	YAKIMA	WA0390600	Zillah Police Department	3,225	8	0	8	2.48	0	1	1	0.31	9
2025	YAKIMA	WA0390700	Granger Police Department	3,775	7	0	7	1.85	1	1	2	0.53	9
2025	YAKIMA	WA0390900	Mabton Police Department	1,990	4	0	4	2.01	0	0	0	0.00	4
2025	YAKIMA	WA0391100	Selah Police Department	8,655	16	0	16	1.85	1	3	4	0.46	20
2025	YAKIMA	WA0391200	Tieton Police Department	1,635	3	0	3	1.83	0	1	1	0.61	4
2025	YAKIMA	WA0391300	Wapato Police Department	4,615	6	0	6	1.30	0	2	2	0.43	8
2025	YAKIMA	WA0391400	Moxee Police Department	4,825	6	0	6	1.24	0	1	1	0.21	7
2025	YAKIMA	WADI05800	Yakama Nation Tribal Police Department	0	27	5	32		5	13	18		50

Fiscal Year 2027 Preliminary Budget: Expenditures
General (Current Expense) Fund No. 001
County Sheriff: Law Enforcement (001.081)

Due to contract negotiations, Salaries & Wages and Benefits totals are unavailable at time published.

Expenditure BARS Code		FY 2026: Budget vs. Actual Expenditures (Year-to-Date through June 30th)					FY 2027	FY 2027	FY 2027
<u>Listed by Subobject</u> (001.081.5**.**)		<u>Original Budget</u> as adopted by the BOCC on 12-01-2025	Supplements/ <u>Amendments</u> approved via BOCC Resolution	<u>Total Budget</u> including all supplements & amendments	<u>YTD Actual</u> 01-01-2026 through 06-30-2026	% of total budget spent	<u>Office Estimate</u> submitted in accordance with RCW 36.40.010	Per Additional Deputy	Totalfully Staffed W/22 Deputies
#	Description								
10	Salaries & Wages (sans Overtime)	\$1,830,428.00	-	\$1,830,428.00	\$871,515.00	47.6%	\$1,874,715.00		
12	Overtime	\$145,000.00	-	\$145,000.00	\$62,342.61	43.0%	\$145,000.00	\$12,000.00	\$158,400.00
20	Benefits (sans Uniform Allowance)	\$741,723.00	-	\$741,723.00	\$369,899.17	49.9%	\$759,306.00		
21	Uniform Allowance	\$36,500.00	-	\$36,500.00	\$6,930.24	19.0%	\$36,500.00	\$1,000.00	\$60,500.00
Total Personnel Expenses		\$2,753,651.00	-	\$2,753,651.00	\$1,310,687.02	47.6%	\$2,815,521.00	\$13,000.00	\$218,900.00
31	Supplies for Consumption	\$51,100.00	-	\$51,100.00	\$27,796.43	54.4%	\$51,100.00	\$1,420.00	\$63,875.00
32	Fuel	\$122,600.00	-	\$122,600.00	\$52,225.79	42.6%	\$122,600.00	\$7,212.00	\$187,512.00
35	Small Tools/Minor Equipment	-	-	-	\$3,867.80	-	-	-	-
Total Supplies		\$173,700.00	-	\$173,700.00	\$83,890.02	48.3%	\$173,700.00	\$8,632.00	\$251,387.00
41	Professional Services	\$132,800.00	-	\$132,800.00	\$15,286.65	11.5%	\$132,800.00	\$10,000.00	\$222,800.00
42	Communication	\$36,800.00	-	\$36,800.00	\$18,450.25	50.1%	\$36,800.00	\$9,534.00	\$122,606.00
43	Travel	\$30,650.00	-	\$30,650.00	\$10,673.02	34.8%	\$30,650.00	-	\$30,650.00
45	Operating Rentals & Leases	\$30,650.00	-	\$30,650.00	\$29,137.51	95.1%	\$30,650.00	\$300.00	\$34,250.00
46	Insurance	\$3,370.00	-	\$3,370.00	\$192.68	5.7%	\$3,370.00	-	\$3,370.00
48	Repairs & Maintenance	\$69,500.00	-	\$69,500.00	\$39,775.51	57.2%	\$69,500.00	\$3,658.00	\$95,108.00
49	Other Services	\$42,900.00	-	\$42,900.00	\$7,932.78	18.5%	\$42,900.00	\$1,788.00	\$64,368.00
Total Services		\$346,670.00	-	\$346,670.00	\$121,448.40	35.0%	\$346,670.00	\$25,280.00	\$573,152.00
70	Debt Service – Principal	\$81,750.00	-	\$81,750.00	-	0.0%	\$81,750.00	\$3,715.00	\$104,048.00
Total Debt Service		\$81,750.00	-	\$81,750.00	-	0.0%	\$81,750.00	\$3,716.00	\$104,048.00
Grand Total Expenditures		\$3,355,771.00	-	\$3,355,771.00	\$1,516,025.44	45.2%	\$3,417,641.00	\$50,628.00	\$1,147,487.00